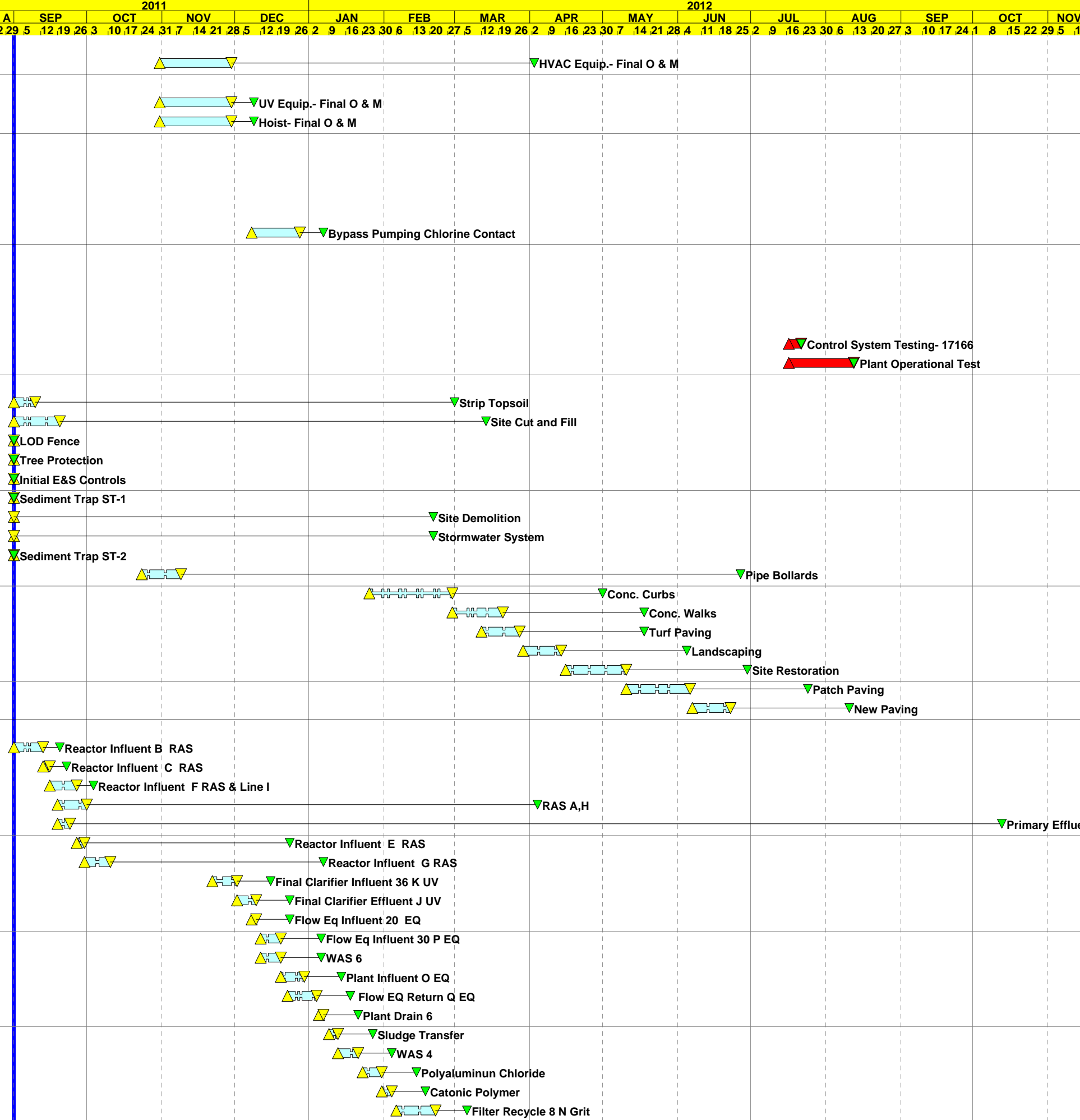
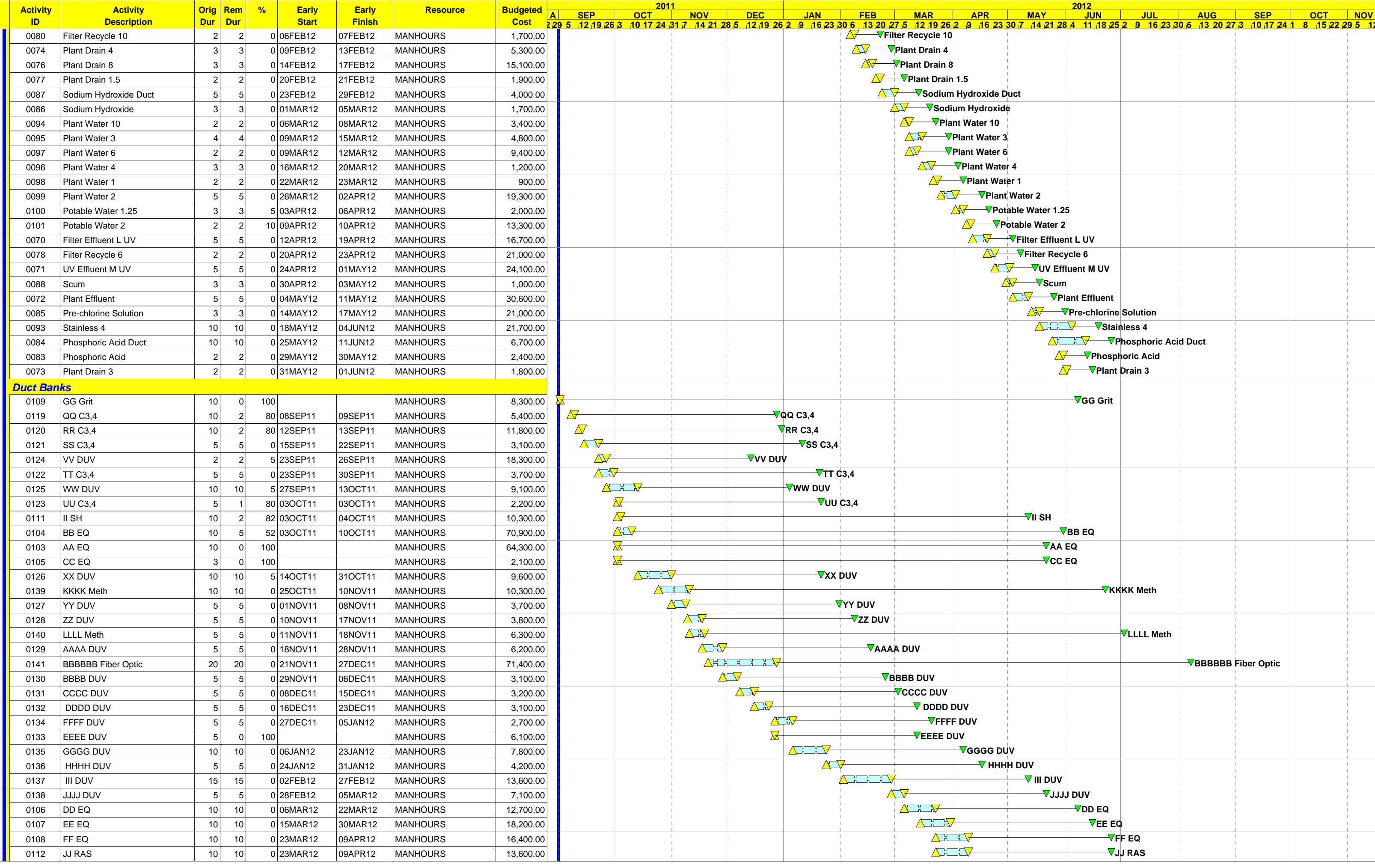


| Activity ID | Activity Description | Orig Dur | Rem Dur | % | Early Start | Early Finish | Resource | Budgeted Cost | 2011 | | | | | | | | | | | | 2012 | | | | | |
|----------------------------------|----------------------------------|----------|---------|-----|-------------|--------------|----------|---------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|--|--|
| | | | | | | | | | A | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | | |
| ADMINISTRATIVE ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ADMINISTRATIVE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ADMINISTRATIVE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mobilization | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0002 | Notice to Proceed | 0 | 0 | 100 | | | | 0.00 | ◆ Notice to Proceed | | | | | | | | | | | | | | | | | |
| 0003 | Inspector's Trailer | 15 | 0 | 100 | | | MANHOURS | 8,000.00 | ▼ Inspector's Trailer | | | | | | | | | | | | | | | | | |
| 0004 | Contractor Mobilization | 21 | 0 | 100 | | | MANHOURS | 921,000.00 | ▼ Contractor Mobilization | | | | | | | | | | | | | | | | | |
| 0685 | Substantial Completion | 0 | 0 | 0 | | 12AUG12 | | 0.00 | ◆ Substantial Completion | | | | | | | | | | | | | | | | | |
| 0005 | Demobilization | 10 | 10 | 0 | 13AUG12 | 28AUG12 | MANHOURS | 24,000.00 | ▼ Demobilization | | | | | | | | | | | | | | | | | |
| 0695 | Final Completion | 0 | 0 | 0 | | 12OCT12 | | 0.00 | ◆ Final Completion | | | | | | | | | | | | | | | | | |
| PROCUREMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROCUREMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUBMITTALS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Submittals | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0977 | Paving Material Shops | 85 | 85 | 0 | 01SEP11 | 24NOV11 | | 0.00 | ▼ Paving Material Shops | | | | | | | | | | | | | | | | | |
| 0007 | Reinf. Shops- Overhead Air Line | 67 | 0 | 100 | | | | 0.00 | ▼ Reinf. Shops- Overhead Air Line | | | | | | | | | | | | | | | | | |
| 0008 | Manholes Shops | 65 | 0 | 100 | | | | 0.00 | ▼ Manholes Shops | | | | | | | | | | | | | | | | | |
| 0009 | Precast Building Shops | 80 | 0 | 100 | | | | 0.00 | ▼ Precast Building Shops | | | | | | | | | | | | | | | | | |
| 0010 | Metal Building Shops | 90 | 0 | 100 | | | | 0.00 | ▼ Metal Building Shops | | | | | | | | | | | | | | | | | |
| 0011 | Misc. Metals Shops | 75 | 0 | 100 | | | | 0.00 | ▼ Misc. Metals Shops | | | | | | | | | | | | | | | | | |
| 0012 | Power Study- Section 16060 | 60 | 0 | 100 | | | MANHOURS | 18,000.00 | ▼ Power Study- Section 16060 | | | | | | | | | | | | | | | | | |
| 0013 | Transformers Shops | 60 | 0 | 100 | | | | 0.00 | ▼ Transformers Shops | | | | | | | | | | | | | | | | | |
| 0014 | Switchgear, Panels, Overcurrent, | 60 | 0 | 100 | | | | 0.00 | ▼ Switchgear, Panels, Overcurrent, MCC & VFD Shops | | | | | | | | | | | | | | | | | |
| 0015 | Generators & Transfer Switches | 60 | 0 | 100 | | | | 0.00 | ▼ Generators & Transfer Switches Shops | | | | | | | | | | | | | | | | | |
| 0016 | RAS Pumps Shops | 90 | 0 | 100 | | | | 0.00 | ▼ RAS Pumps Shops | | | | | | | | | | | | | | | | | |
| 0017 | Mixers Shops | 90 | 0 | 100 | | | | 0.00 | ▼ Mixers Shops | | | | | | | | | | | | | | | | | |
| 0018 | Chemical Pumps Shops | 70 | 0 | 100 | | | | 0.00 | ▼ Chemical Pumps Shops | | | | | | | | | | | | | | | | | |
| 0019 | Chem Storage Tanks Shops | 70 | 0 | 100 | | | | 0.00 | ▼ Chem Storage Tanks Shops | | | | | | | | | | | | | | | | | |
| 0020 | Blowers Shops | 110 | 0 | 100 | | | | 0.00 | ▼ Blowers Shops | | | | | | | | | | | | | | | | | |
| 0021 | Refurbish Pumps Shops | 60 | 0 | 100 | | | | 0.00 | ▼ Refurbish Pumps Shops | | | | | | | | | | | | | | | | | |
| 0022 | Screen Shops | 95 | 0 | 100 | | | | 0.00 | ▼ Screen Shops | | | | | | | | | | | | | | | | | |
| 0023 | Denitrification Shops | 120 | 0 | 100 | | | | 0.00 | ▼ Denitrification Shops | | | | | | | | | | | | | | | | | |
| 0024 | UV Equipment Shops | 70 | 0 | 100 | | | | 0.00 | ▼ UV Equipment Shops | | | | | | | | | | | | | | | | | |
| 0025 | Methanol System Shops | 80 | 0 | 100 | | | | 0.00 | ▼ Methanol System Shops | | | | | | | | | | | | | | | | | |
| 0026 | Valves Shops | 90 | 0 | 100 | | | | 0.00 | ▼ Valves Shops | | | | | | | | | | | | | | | | | |
| 0027 | Yard Piping Shops | 70 | 0 | 100 | | | | 0.00 | ▼ Yard Piping Shops | | | | | | | | | | | | | | | | | |
| 0028 | Instrumentation Shops | 120 | 0 | 100 | | | | 0.00 | ▼ Instrumentation Shops | | | | | | | | | | | | | | | | | |
| 0031 | Disconnects | 21 | 0 | 100 | | | | 0.00 | ▼ Disconnects | | | | | | | | | | | | | | | | | |
| 0041 | Heat Trace | 21 | 0 | 100 | | | | 0.00 | ▼ Heat Trace | | | | | | | | | | | | | | | | | |
| 0622 | Sluice Gates Shops | 90 | 0 | 100 | | | | 0.00 | ▼ Sluice Gates Shops | | | | | | | | | | | | | | | | | |
| 0632 | Diffusers Shops | 90 | 0 | 100 | | | | 0.00 | ▼ Diffusers Shops | | | | | | | | | | | | | | | | | |
| 0642 | Submersible Pumps Shops | 90 | 0 | 100 | | | | 0.00 | ▼ Submersible Pumps Shops | | | | | | | | | | | | | | | | | |
| 0688 | Wire and Conduit Shops | 45 | 0 | 100 | | | | 0.00 | ▼ Wire and Conduit Shops | | | | | | | | | | | | | | | | | |
| 0718 | Reinf. Shops- Equal. Pump Sta. | 75 | 0 | 100 | | | | 0.00 | ▼ Reinf. Shops- Equal. Pump Sta. | | | | | | | | | | | | | | | | | |
| 0728 | Reinf. Shops- Equal. Tanks 1 & 2 | 55 | 0 | 100 | | | | 0.00 | ▼ Reinf. Shops- Equal. Tanks 1 & 2 | | | | | | | | | | | | | | | | | |
| 0738 | Reinf. Shops- PE/RAS Box | 55 | 0 | 100 | | | | 0.00 | ▼ Reinf. Shops- PE/RAS Box | | | | | | | | | | | | | | | | | |
| 0748 | Reinf. Shops- Reactors 1 & 2 | 55 | 0 | 100 | | | | 0.00 | ▼ Reinf. Shops- Reactors 1 & 2 | | | | | | | | | | | | | | | | | |
| 0758 | Reinf. Shops- Reactors 3 & 4 | 85 | 0 | 100 | | | | 0.00 | ▼ Reinf. Shops- Reactors 3 & 4 | | | | | | | | | | | | | | | | | |
| 0768 | Reinf. Shops- Denitrification | 74 | 0 | 100 | | | | 0.00 | ▼ Reinf. Shops- Denitrification | | | | | | | | | | | | | | | | | |
| 0778 | Reinf. Shops- Rapid Mix | 79 | 0 | 100 | | | | 0.00 | ▼ Reinf. Shops- Rapid Mix | | | | | | | | | | | | | | | | | |
| 0788 | Reinf. Shops- Sodium Hydroxide | 85 | 0 | 100 | | | | 0.00 | ▼ Reinf. Shops- Sodium Hydroxide | | | | | | | | | | | | | | | | | |
| 0798 | Reinf. Shops- Equal Elect. Bldg. | 85 | 0 | 100 | | | | 0.00 | ▼ Reinf. Shops- Equal Elect. Bldg. | | | | | | | | | | | | | | | | | |
| 0808 | Reinf. Shops- U.V. Tank | 95 | 0 | 100 | | | | 0.00 | ▼ Reinf. Shops- U.V. Tank | | | | | | | | | | | | | | | | | |
| 0957 | Steel Sheet Piping Shops | 85 | 0 | 100 | | | | 0.00 | ▼ Steel Sheet Piping Shops | | | | | | | | | | | | | | | | | |
| 0967 | Auger Cast Pile Shops | 85 | 0 | 100 | | | | 0.00 | ▼ Auger Cast Pile Shops | | | | | | | | | | | | | | | | | |
| 0987 | Seeding Shops | 95 | 0 | 100 | | | | 0.00 | ▼ Seeding Shops | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Description | Orig Dur | Rem Dur | % | Early Start | Early Finish | Resource | Budgeted Cost | 2011 | | | | | | | | | | | 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------------------------|----------|---------|-----|-------------|--------------|----------|---------------|---|---|-----|----|----|-----|----|-----|----|-----|---|------|----|-----|---|-----|----|-----|---|-----|----|-----|----|-----|----|-----|----|-----|----|-----|----|---|---|----|----|----|---|----|----|----|---|----|----|----|---|---|----|----|----|---|----|----|----|---|----|
| | | | | | | | | | SEP | | OCT | | | NOV | | DEC | | JAN | | FEB | | MAR | | APR | | MAY | | JUN | | JUL | | AUG | | SEP | | OCT | | NOV | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | 29 | 5 | 12 | 19 | 26 | 3 | 10 | 17 | 24 | 31 | 7 | 14 | 21 | 28 | 5 | 12 | 19 | 26 | 2 | 9 | 16 | 23 | 30 | 6 | 13 | 20 | 27 | 5 | 12 | 19 | 26 | 2 | 9 | 16 | 23 | 30 | 7 | 14 | 21 | 28 | 4 | 11 | 18 | 25 | 2 | 9 | 16 | 23 | 30 | 6 | 13 | 20 | 27 | 3 | 10 |
| 0997 | Concrete Material Shops | 60 | 0 | 100 | | | | 0.00 | ▼Concrete Material Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1007 | Painting Shops | 90 | 0 | 100 | | | | 0.00 | ▼Painting Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1027 | Tablet Chlorinator Shops | 80 | 0 | 100 | | | | 0.00 | ▼Tablet Chlorinator Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1037 | Rapid Mixer Shops | 75 | 0 | 100 | | | | 0.00 | ▼Rapid Mixer Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1047 | Plant Water System Shops | 85 | 0 | 100 | | | | 0.00 | ▼Plant Water System Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1057 | Misc Equipment Shops | 75 | 0 | 100 | | | | 0.00 | ▼Misc Equipment Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1067 | Davit Crane Shops | 60 | 0 | 100 | | | | 0.00 | ▼Davit Crane Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1077 | MPPonorail Hoist Shops | 90 | 0 | 100 | | | | 0.00 | ▼MPPonorail Hoist Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1087 | Above Grade Piping Shops | 60 | 0 | 100 | | | | 0.00 | ▼Above Grade Piping Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1097 | HVAC Equipment Shops | 105 | 0 | 100 | | | | 0.00 | ▼HVAC Equipment Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1107 | Light Fixture Shops | 85 | 0 | 100 | | | | 0.00 | ▼Light Fixture Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50757 | Arc Flash Study F & D | 40 | 0 | 100 | | | | 0.00 | ▼Arc Flash Study F & D | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | ▼Submit Bypass Pump | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0003.2 | Submit Bypass Pumping | 42 | 42 | 0 | 01SEP11 | 12OCT11 | | 0.00 | ▼Submit Bypass Pump | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| APPROVALS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Submittals | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0018A | Chemical Pumps Shops | 14 | 0 | 100 | 15JUN11A | | | 0.00 | ▼Chemical Pumps Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1027A | Tablet Chlorinator Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Tablet Chlorinator Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0957A | Steel Sheet Piping Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Steel Sheet Piping Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0028A | Instrumentation Shops | 14 | 1 | 90 | 01SEP11 | 01SEP11 | | 0.00 | ▼Instrumentation Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0009A | Precast Building Shops | 14 | 3 | 80 | 01SEP11 | 03SEP11 | | 0.00 | ▼Precast Building Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1047A | Plant Water System Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Plant Water System Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0031A | Disconnects | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Disconnects | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1037A | Rapid Mixer Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Rapid Mixer Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0041A | Heat Trace | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Heat Trace | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0642A | Submersible Pumps Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Submersible Pumps Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0027A | Yard Piping Shops | 14 | 1 | 90 | 01SEP11 | 01SEP11 | | 0.00 | ▼Yard Piping Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1067A | Davit Crane Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Davit Crane Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0023A | Denitrification Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Denitrification Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1077A | Monorail Hoist Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Monorail Hoist Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1107A | Light Fixture Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Light Fixture Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0020A | Blowers Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Blowers Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0022A | Screen Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Screen Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1097A | HVAC Equipment Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼HVAC Equipment Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0016A | RAS Pumps Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼RAS Pumps Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0019A | Chem Storage Tanks Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Chem Storage Tanks Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0026A | Valves Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Valves Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0015A | Generators & Transfer Switches | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Generators & Transfer Switches Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1007A | Painting Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Painting Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0987A | Seeding Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Seeding Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1057A | Misc Equipment Shops | 14 | 14 | 0 | 01SEP11 | 14SEP11 | | 0.00 | ▼Misc Equipment Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0011A | Misc. Metals Shops | 14 | 1 | 90 | 01SEP11 | 01SEP11 | | 0.00 | ▼Misc. Metals Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0313 | Wire and Conduit approval | 14 | 0 | 100 | | | | 0.00 | ▼Wire and Conduit approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0007A | Reinf. Shops- Overhead Air Line | 14 | 0 | 100 | | | | 0.00 | ▼Reinf. Shops- Overhead Air Line | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0008A | Manholes Shops | 14 | 0 | 100 | | | | 0.00 | ▼Manholes Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0010A | Metal Building Shops | 14 | 0 | 100 | | | | 0.00 | ▼Metal Building Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0013A | Transformers Shops | 14 | 0 | 100 | | | | 0.00 | ▼Transformers Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0014A | Switchgear, Panels, Overcurrent, | 14 | 0 | 100 | | | | 0.00 | ▼Switchgear, Panels, Overcurrent, MCC & VFD Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0017A | Mixers Shops | 14 | 0 | 100 | | | | 0.00 | ▼Mixers Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0021A | Refurbish Pumps Shops | 14 | 0 | 100 | | | | 0.00 | ▼Refurbish Pumps Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0024A | UV Equipment Shops | 14 | 0 | 100 | | | | 0.00 | ▼UV Equipment Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0025A | Methanol System Shops | 14 | 0 | 100 | | | | 0.00 | ▼Methanol System Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0622A | Sluice Gates Shops | 14 | 0 | 100 | | | | 0.00 | ▼Sluice Gates Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0632A | Diffusers Shops | 14 | 0 | 100 | | | | 0.00 | ▼Diffusers Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0688A | Wire and Conduit Shops | 14 | 0 | 100 | | | | 0.00 | ▼Wire and Conduit Shops | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0718A | Reinf. Shops- Equal. Pump Sta. | 14 | 0 | 100 | | | | 0.00 | ▼Reinf. Shops- Equal. Pump Sta. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0728A | Reinf. Shops- Equal. Tanks 1 & 2 | 14 | 0 | 100 | | | | 0.00 | ▼Reinf. Shops- Equal. Tanks 1 & 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Description | Orig Dur | Rem Dur | % | Early Start | Early Finish | Resource | Budgeted Cost | 2011 | | | | | | | | | | | 2012 | | | | | | | | |
|---|----------------------------------|----------|---------|-----|-------------|--------------|----------|---------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|--|--|--|--|
| | | | | | | | | | A | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | | | | |
| EQ Electrical Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0828 | HVAC Equip.- Final O & M | 30 | 30 | 0 | 31OCT11 | 29NOV11 | | 0.00 | | | | | | | | | | | | | | | | | | | | |
| UV Disinfection Facility | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0809 | UV Equip.- Final O & M | 30 | 30 | 0 | 31OCT11 | 29NOV11 | | 0.00 | | | | | | | | | | | | | | | | | | | | |
| 0829 | Hoist- Final O & M | 30 | 30 | 0 | 31OCT11 | 29NOV11 | | 0.00 | | | | | | | | | | | | | | | | | | | | |
| FIELD ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Chlorine Contact Tank | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0516.2 | Bypass Pumping Chlorine | 20* | 20* | 0 | 08DEC11 | 27DEC11 | | 0.00 | | | | | | | | | | | | | | | | | | | | |
| Plant Wide E&I | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0142 | Control System Testing- 17166 | 5 | 5 | 0 | 17JUL12 | 21JUL12 | MANHOURS | 500.00 | | | | | | | | | | | | | | | | | | | | |
| 0685.2 | Plant Operational Test | 27 | 27 | 0 | 17JUL12 | 12AUG12 | | 0.00 | | | | | | | | | | | | | | | | | | | | |
| Site Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0049 | Strip Topsoil | 10 | 5 | 50 | 01SEP11 | 09SEP11 | MANHOURS | 16,300.00 | | | | | | | | | | | | | | | | | | | | |
| 0050 | Site Cut and Fill | 20 | 10 | 50 | 01SEP11 | 19SEP11 | MANHOURS | 410,000.00 | | | | | | | | | | | | | | | | | | | | |
| 0044 | LOD Fence | 10 | 0 | 100 | | | MANHOURS | 13,300.00 | | | | | | | | | | | | | | | | | | | | |
| 0045 | Tree Protection | 5 | 0 | 100 | | | MANHOURS | 17,300.00 | | | | | | | | | | | | | | | | | | | | |
| 0046 | Initial E&S Controls | 5 | 0 | 100 | | | MANHOURS | 31,200.00 | | | | | | | | | | | | | | | | | | | | |
| 0047 | Sediment Trap ST-1 | 20 | 0 | 100 | | | MANHOURS | 24,850.00 | | | | | | | | | | | | | | | | | | | | |
| 0048 | Site Demolition | 10 | 0 | 100 | | | MANHOURS | 45,815.00 | | | | | | | | | | | | | | | | | | | | |
| 0058 | Stormwater System | 20 | 0 | 100 | | | MANHOURS | 95,000.00 | | | | | | | | | | | | | | | | | | | | |
| 0047.4 | Sediment Trap ST-2 | 20 | 0 | 100 | | | MANHOURS | 24,850.00 | | | | | | | | | | | | | | | | | | | | |
| 0056 | Pipe Bollards | 10 | 10 | 0 | 24OCT11 | 08NOV11 | MANHOURS | 16,100.00 | | | | | | | | | | | | | | | | | | | | |
| 0054 | Conc. Curbs | 10 | 10 | 0 | 26JAN12 | 28FEB12 | MANHOURS | 4,300.00 | | | | | | | | | | | | | | | | | | | | |
| 0055 | Conc. Walks | 10 | 10 | 0 | 29FEB12 | 20MAR12 | MANHOURS | 28,800.00 | | | | | | | | | | | | | | | | | | | | |
| 0053 | Turf Paving | 10 | 10 | 0 | 12MAR12 | 27MAR12 | MANHOURS | 20,200.00 | | | | | | | | | | | | | | | | | | | | |
| 0059 | Landscaping | 10 | 10 | 0 | 29MAR12 | 13APR12 | MANHOURS | 16,000.00 | | | | | | | | | | | | | | | | | | | | |
| 0060 | Site Restoration | 15 | 15 | 0 | 16APR12 | 10MAY12 | MANHOURS | 14,000.00 | | | | | | | | | | | | | | | | | | | | |
| 0051 | Patch Paving | 15 | 15 | 0 | 11MAY12 | 05JUN12 | MANHOURS | 27,000.00 | | | | | | | | | | | | | | | | | | | | |
| 0052 | New Paving | 10 | 10 | 0 | 07JUN12 | 22JUN12 | MANHOURS | 65,000.00 | | | | | | | | | | | | | | | | | | | | |
| Yard Piping Installation & Testing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0067 | Reactor Influent B RAS | 8 | 6 | 20 | 01SEP11 | 12SEP11 | MANHOURS | 34,000.00 | | | | | | | | | | | | | | | | | | | | |
| 0067.2 | Reactor Influent C RAS | 3 | 2 | 20 | 13SEP11 | 15SEP11 | MANHOURS | 22,250.00 | | | | | | | | | | | | | | | | | | | | |
| 0067.6 | Reactor Influent F RAS & Line I | 8 | 6 | 20 | 16SEP11 | 26SEP11 | MANHOURS | 40,000.00 | | | | | | | | | | | | | | | | | | | | |
| 0091 | RAS A,H | 10 | 8 | 20 | 19SEP11 | 30SEP11 | MANHOURS | 55,200.00 | | | | | | | | | | | | | | | | | | | | |
| 0066 | Primary Effluent D RAS | 5 | 4 | 20 | 19SEP11 | 23SEP11 | MANHOURS | 21,500.00 | | | | | | | | | | | | | | | | | | | | |
| 0067.4 | Reactor Influent E RAS | 3 | 2 | 20 | 27SEP11 | 29SEP11 | MANHOURS | 22,250.00 | | | | | | | | | | | | | | | | | | | | |
| 0067.8 | Reactor Influent G RAS | 8 | 6 | 20 | 30SEP11 | 10OCT11 | MANHOURS | 40,000.00 | | | | | | | | | | | | | | | | | | | | |
| 0068 | Final Clarifier Influent 36 K UV | 5 | 5 | 0 | 22NOV11 | 01DEC11 | MANHOURS | 14,600.00 | | | | | | | | | | | | | | | | | | | | |
| 0069 | Final Clarifier Effluent J UV | 5 | 5 | 0 | 02DEC11 | 09DEC11 | MANHOURS | 22,000.00 | | | | | | | | | | | | | | | | | | | | |
| 0064 | Flow Eq Influent 20 EQ | 2 | 2 | 0 | 08DEC11 | 09DEC11 | MANHOURS | 6,600.00 | | | | | | | | | | | | | | | | | | | | |
| 0063 | Flow Eq Influent 30 P EQ | 5 | 5 | 0 | 12DEC11 | 19DEC11 | MANHOURS | 19,400.00 | | | | | | | | | | | | | | | | | | | | |
| 0090 | WAS 6 | 5 | 5 | 0 | 12DEC11 | 19DEC11 | MANHOURS | 4,800.00 | | | | | | | | | | | | | | | | | | | | |
| 0062 | Plant Influent O EQ | 5 | 5 | 0 | 20DEC11 | 29DEC11 | MANHOURS | 19,300.00 | | | | | | | | | | | | | | | | | | | | |
| 0065 | Flow EQ Return Q EQ | 5 | 5 | 0 | 23DEC11 | 03JAN12 | MANHOURS | 15,700.00 | | | | | | | | | | | | | | | | | | | | |
| 0075 | Plant Drain 6 | 2 | 2 | 0 | 05JAN12 | 06JAN12 | MANHOURS | 1,600.00 | | | | | | | | | | | | | | | | | | | | |
| 0092 | Sludge Transfer | 3 | 3 | 0 | 09JAN12 | 12JAN12 | MANHOURS | 2,200.00 | | | | | | | | | | | | | | | | | | | | |
| 0089 | WAS 4 | 5 | 5 | 0 | 13JAN12 | 20JAN12 | MANHOURS | 6,500.00 | | | | | | | | | | | | | | | | | | | | |
| 0081 | Polyaluminun Chloride | 5 | 5 | 0 | 23JAN12 | 30JAN12 | MANHOURS | 36,800.00 | | | | | | | | | | | | | | | | | | | | |
| 0082 | Catonic Polymer | 3 | 3 | 0 | 31JAN12 | 03FEB12 | MANHOURS | 4,600.00 | | | | | | | | | | | | | | | | | | | | |
| 0079 | Filter Recycle 8 N Grit | 10 | 10 | 0 | 06FEB12 | 21FEB12 | MANHOURS | 36,500.00 | | | | | | | | | | | | | | | | | | | | |



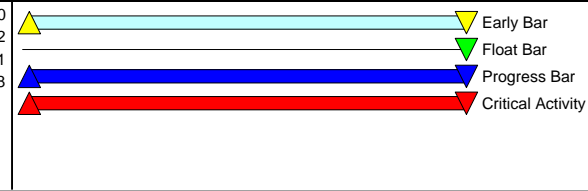


| Activity ID | Activity Description | Orig Dur | Rem Dur | % | Early Start | Early Finish | Resource | Budgeted Cost | 2011 | | | | | | | | | | | | 2012 | | | | | | | | | | | |
|---------------------------|---------------------------------|----------|---------|-----|-------------|--------------|----------|---------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| | | | | | | | | | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | SEP | OCT | NOV | | | | | | |
| 0295 | Nitrate Pumps | 5 | 5 | 0 | 08SEP11 | 15SEP11 | MANHOURS | 4,000.00 | ▼ Nitrate Pumps | | | | | | | | | | | | | | | | | | | | | | | |
| 0296 | Davit Cranes | 5 | 5 | 0 | 08SEP11 | 15SEP11 | MANHOURS | 15,000.00 | ▼ Davit Cranes | | | | | | | | | | | | | | | | | | | | | | | |
| 0285.7 | Leak Test | 5 | 5 | 0 | 11SEP11 | 15SEP11 | MANHOURS | 1,000.00 | ▼ Leak Test | | | | | | | | | | | | | | | | | | | | | | | |
| 0288 | Stairs & Gratings | 10 | 10 | 0 | 12SEP11 | 27SEP11 | MANHOURS | 12,000.00 | ▼ Stairs & Gratings | | | | | | | | | | | | | | | | | | | | | | | |
| 0289 | Railings | 10 | 10 | 0 | 13SEP11 | 29SEP11 | MANHOURS | 12,000.00 | ▼ Railings | | | | | | | | | | | | | | | | | | | | | | | |
| 0307 | XFMR, MCC, Cntrl Pnls, | 5 | 5 | 10 | 13SEP11 | 20SEP11 | MANHOURS | 9,000.00 | ▼ XFMR, MCC, Cntrl Pnls, Controls, VFD & PLC-AER2 | | | | | | | | | | | | | | | | | | | | | | | |
| 0309 | Boxes | 1 | 0 | 95 | 13SEP11 | 12SEP11 | MANHOURS | 10,400.00 | ▼ Boxes | | | | | | | | | | | | | | | | | | | | | | | |
| 0310 | Wire | 5 | 5 | 5 | 13SEP11 | 20SEP11 | MANHOURS | 18,000.00 | ▼ Wire | | | | | | | | | | | | | | | | | | | | | | | |
| 0304 | Butterfly Valve | 5 | 5 | 0 | 16SEP11 | 23SEP11 | MANHOURS | 950.00 | ▼ Butterfly Valve | | | | | | | | | | | | | | | | | | | | | | | |
| 0285.8 | Backfill | 4 | 4 | 0 | 16SEP11 | 22SEP11 | MANHOURS | 2,500.00 | ▼ Backfill | | | | | | | | | | | | | | | | | | | | | | | |
| 0292 | Slide Gates | 5 | 5 | 0 | 20SEP11 | 27SEP11 | MANHOURS | 1,000.00 | ▼ Slide Gates | | | | | | | | | | | | | | | | | | | | | | | |
| 0297 | SS Pipe | 5 | 5 | 0 | 20SEP11 | 27SEP11 | MANHOURS | 15,000.00 | ▼ SS Pipe | | | | | | | | | | | | | | | | | | | | | | | |
| 0624 | Field Test & Training Mixers | 5 | 5 | 0 | 21SEP11 | 25SEP11 | MANHOURS | 1,000.00 | ▼ Field Test & Training Mixers | | | | | | | | | | | | | | | | | | | | | | | |
| 0626 | Field Test & Training Nitrate | 5 | 5 | 0 | 21SEP11 | 25SEP11 | MANHOURS | 1,000.00 | ▼ Field Test & Training Nitrate Pumps | | | | | | | | | | | | | | | | | | | | | | | |
| 0645 | Diffuser Field Tests & Training | 5 | 5 | 0 | 21SEP11 | 25SEP11 | MANHOURS | 1,000.00 | ▼ Diffuser Field Tests & Training | | | | | | | | | | | | | | | | | | | | | | | |
| 0311 | Heat Trace | 1 | 1 | 0 | 22SEP11 | 22SEP11 | MANHOURS | 3,000.00 | ▼ Heat Trace | | | | | | | | | | | | | | | | | | | | | | | |
| 0312 | Instrumentation | 10 | 10 | 0 | 22SEP11 | 07OCT11 | MANHOURS | 24,000.00 | ▼ Instrumentation | | | | | | | | | | | | | | | | | | | | | | | |
| 0291 | Painting | 5 | 5 | 0 | 23SEP11 | 30SEP11 | MANHOURS | 6,500.00 | ▼ Painting | | | | | | | | | | | | | | | | | | | | | | | |
| 0298 | Nitrate Recycle | 5 | 3 | 50 | 23SEP11 | 27SEP11 | MANHOURS | 39,000.00 | ▼ Nitrate Recycle | | | | | | | | | | | | | | | | | | | | | | | |
| 0300 | Plant water | 5 | 5 | 0 | 23SEP11 | 30SEP11 | MANHOURS | 10,200.00 | ▼ Plant water | | | | | | | | | | | | | | | | | | | | | | | |
| 0305 | Pipe Insulation | 3 | 3 | 0 | 23SEP11 | 27SEP11 | MANHOURS | 4,200.00 | ▼ Pipe Insulation | | | | | | | | | | | | | | | | | | | | | | | |
| 0302 | Plug Valves | 2 | 2 | 0 | 27SEP11 | 29SEP11 | MANHOURS | 4,950.00 | ▼ Plug Valves | | | | | | | | | | | | | | | | | | | | | | | |
| 0303 | Deck Hydrants | 3 | 3 | 0 | 27SEP11 | 30SEP11 | MANHOURS | 2,100.00 | ▼ Deck Hydrants | | | | | | | | | | | | | | | | | | | | | | | |
| 0623 | Field Test Slide Gates | 1 | 1 | 0 | 29SEP11 | 29SEP11 | MANHOURS | 1,000.00 | ▼ Field Test Slide Gates | | | | | | | | | | | | | | | | | | | | | | | |
| 0245.23 | Clean Water Operation | 3 | 3 | 0 | 01OCT11 | 03OCT11 | MANHOURS | 500.00 | ▼ Clean Water Operation | | | | | | | | | | | | | | | | | | | | | | | |
| 0245.43 | Reactor #3 Reliability Test | 14 | 14 | 0 | 04OCT11 | 17OCT11 | | 0.00 | ▼ Reactor #3 Reliability Test | | | | | | | | | | | | | | | | | | | | | | | |
| 0312.2 | Pt to Pt Test | 2 | 2 | 0 | 10OCT11 | 11OCT11 | | 0.00 | ▼ Pt to Pt Test | | | | | | | | | | | | | | | | | | | | | | | |
| FINAL CLARIFIER #4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0534.4 | Instrumentation | 2 | 2 | 0 | 01SEP11 | 02SEP11 | MANHOURS | 1,500.00 | ▼ Instrumentation | | | | | | | | | | | | | | | | | | | | | | | |
| 0525.24 | Demolition | 2 | 2 | 0 | 28OCT11 | 31OCT11 | MANHOURS | 2,500.00 | ▼ Demolition | | | | | | | | | | | | | | | | | | | | | | | |
| 0525.4 | Excavation | 1 | 0 | 100 | | | MANHOURS | 500.00 | ▼ Excavation | | | | | | | | | | | | | | | | | | | | | | | |
| 0526.44 | Concrete Slab | 2 | 1 | 50 | 01NOV11 | 01NOV11 | MANHOURS | 1,000.00 | ▼ Concrete Slab | | | | | | | | | | | | | | | | | | | | | | | |
| 0526.24 | Concrete Walls | 5 | 3 | 50 | 03NOV11 | 07NOV11 | MANHOURS | 4,000.00 | ▼ Concrete Walls | | | | | | | | | | | | | | | | | | | | | | | |
| 0528.4 | Railing | 1 | 1 | 0 | 08NOV11 | 08NOV11 | MANHOURS | 1,500.00 | ▼ Railing | | | | | | | | | | | | | | | | | | | | | | | |
| 0529.4 | Grating | 1 | 1 | 0 | 10NOV11 | 10NOV11 | MANHOURS | 2,000.00 | ▼ Grating | | | | | | | | | | | | | | | | | | | | | | | |
| 0531.4 | Conduit | 2 | 2 | 0 | 10NOV11 | 11NOV11 | MANHOURS | 1,000.00 | ▼ Conduit | | | | | | | | | | | | | | | | | | | | | | | |
| 0530.4 | Plug Valve | 2 | 2 | 0 | 11NOV11 | 14NOV11 | MANHOURS | 8,000.00 | ▼ Plug Valve | | | | | | | | | | | | | | | | | | | | | | | |
| 0532.4 | Wire | 1 | 1 | 0 | 14NOV11 | 14NOV11 | MANHOURS | 100.00 | ▼ Wire | | | | | | | | | | | | | | | | | | | | | | | |
| 0530.24 | 18" Final Clarifier | 2 | 2 | 10 | 15NOV11 | 17NOV11 | MANHOURS | 1,800.00 | ▼ 18" Final Clarifier | | | | | | | | | | | | | | | | | | | | | | | |
| REACTOR #4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0283.2 | Relocate Utilities | 20 | 16 | 20 | 01SEP11 | 29SEP11 | MANHOURS | 24,000.00 | ▼ Relocate Utilities | | | | | | | | | | | | | | | | | | | | | | | |
| 0283.4 | Shoring Utilities | 2 | 2 | 0 | 06OCT11* | 07OCT11 | MANHOURS | 42,000.00 | ▼ Shoring Utilities | | | | | | | | | | | | | | | | | | | | | | | |
| 0281.4 | Demolition Existig 4 | 20 | 20 | 0 | 11OCT11 | 14NOV11 | MANHOURS | 21,000.00 | ▼ Demolition Existig 4 | | | | | | | | | | | | | | | | | | | | | | | |
| 0306.4 | Elec Demo | 1 | 1 | 0 | 11OCT11 | 11OCT11 | MANHOURS | 1,200.00 | ▼ Elec Demo | | | | | | | | | | | | | | | | | | | | | | | |
| 0282.44 | Excavation | 5 | 5 | 0 | 20OCT11 | 27OCT11 | MANHOURS | 35,000.00 | ▼ Excavation | | | | | | | | | | | | | | | | | | | | | | | |
| 0281.24 | Concrete Existig 4 | 20 | 20 | 0 | 20OCT11 | 22NOV11 | MANHOURS | 24,000.00 | ▼ Concrete Existig 4 | | | | | | | | | | | | | | | | | | | | | | | |
| 0284.4 | Base Slab | 6 | 6 | 0 | 28OCT11 | 07NOV11 | MANHOURS | 43,000.00 | ▼ Base Slab | | | | | | | | | | | | | | | | | | | | | | | |
| 0294.4 | Diffusers | 5 | 5 | 0 | 07NOV11 | 14NOV11 | MANHOURS | 9,000.00 | ▼ Diffusers | | | | | | | | | | | | | | | | | | | | | | | |
| 0295.4 | Nitrate Pumps | 5 | 5 | 0 | 07NOV11 | 14NOV11 | MANHOURS | 4,000.00 | ▼ Nitrate Pumps | | | | | | | | | | | | | | | | | | | | | | | |
| 0304.4 | Butterfly Valve | 5 | 5 | 0 | 07NOV11 | 14NOV11 | MANHOURS | 950.00 | ▼ Butterfly Valve | | | | | | | | | | | | | | | | | | | | | | | |
| 0285.4 | Walls Pour 1 | 14 | 14 | 0 | 08NOV11 | 02DEC11 | MANHOURS | 50,000.00 | ▼ Walls Pour 1 | | | | | | | | | | | | | | | | | | | | | | | |
| 0301.4 | Mud Valves | 2 | 2 | 0 | 08NOV11 | 10NOV11 | MANHOURS | 3,450.00 | ▼ Mud Valves | | | | | | | | | | | | | | | | | | | | | | | |
| 0292.4 | Slide Gates | 5 | 5 | 0 | 11NOV11 | 18NOV11 | MANHOURS | 1,000.00 | ▼ Slide Gates | | | | | | | | | | | | | | | | | | | | | | | |
| 0297.4 | SS Pipe | 5 | 5 | 0 | 15NOV11 | 22NOV11 | MANHOURS | 15,000.00 | ▼ SS Pipe | | | | | | | | | | | | | | | | | | | | | | | |
| 0285.24 | Walls Pour 2 | 14 | 14 | 0 | 17NOV11 | 12DEC11 | MANHOURS | 50,000.00 | ▼ Walls Pour 2 | | | | | | | | | | | | | | | | | | | | | | | |
| 0298.4 | Nitrate Recycle | 5 | 5 | 0 | 18NOV11 | 28NOV11 | MANHOURS | 39,000.00 | ▼ Nitrate Recycle | | | | | | | | | | | | | | | | | | | | | | | |
| 0300.4 | Plant water | 5 | 5 | 0 | 18NOV11 | 28NOV11 | MANHOURS | 10,200.00 | ▼ Plant water | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Description | Orig Dur | Rem Dur | % | Early Start | Early Finish | Resource | Budgeted Cost | 2011 | | | | | | | | | | | | 2012 | | | | | | | | | | | |
|-------------|----------------------|----------|---------|---|-------------|--------------|----------|---------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|--|--|--|--|--|--|--|--|
| | | | | | | | | | A | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | | | | | | | | |

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Start Date 04JUN10
 Finish Date 12OCT12
 Data Date 01SEP11
 Run Date 02SEP11 09:08



ABU9
 Wickersham Construction
 Aberdeen WWTP
 Classic Schedule Layout

Sheet 20 of 20

| Date | Revision | Checked | Approved |
|---------|----------------|---------|----------|
| 31AUG11 | 8/31/11 Update | | |
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