

Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish	Late Start	Late Finish	Total Float	Resource	Budgeted Cost	2011												2012											
												D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N

## ADMINISTRATIVE ACTIVITIES

### ADMINISTRATIVE

#### ADMINISTRATIVE

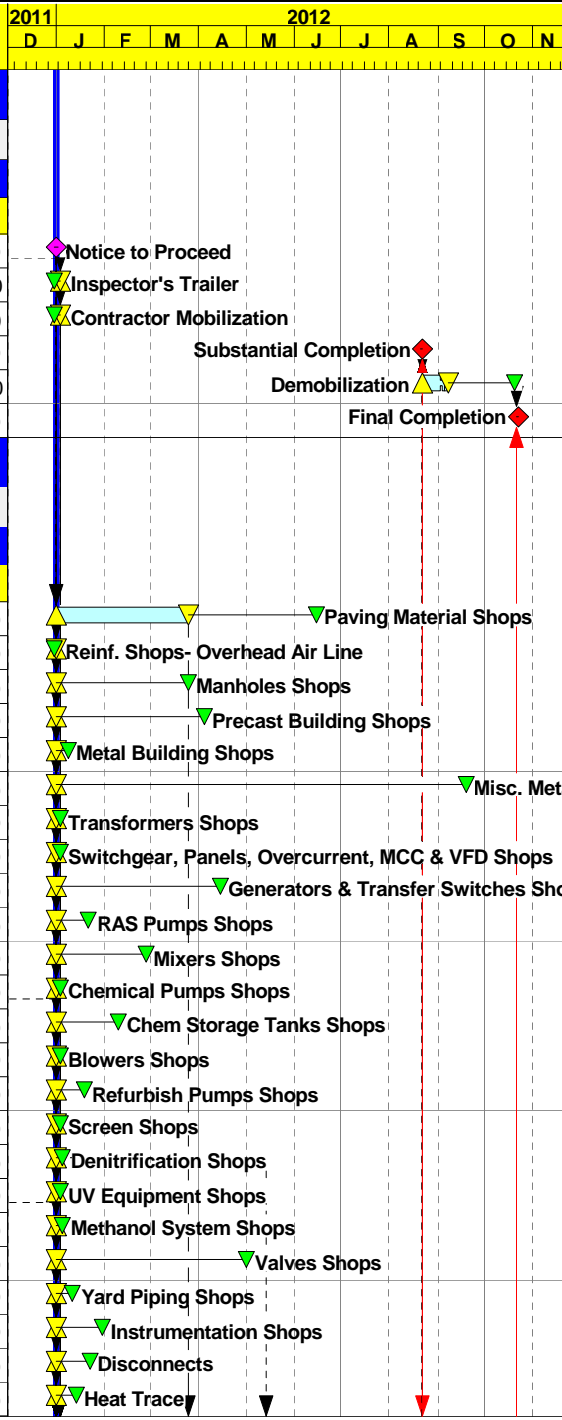
Mobilization											
0002	Notice to Proceed	0	0	100							0.00
0003	Inspector's Trailer	15	0	100						MANHOURS	8,000.00
0004	Contractor Mobilization	21	0	100						MANHOURS	921,000.00
0685	Substantial Completion	0	0	0	22AUG12			20AUG12*	-2		0.00
0005	Demobilization	10	10	0	23AUG12	07SEP12	04OCT12	19OCT12	24	MANHOURS	24,000.00
0695	Final Completion	0	0	0	22OCT12			20OCT12*	-2		0.00

## PROCUREMENT

### PROCUREMENT

#### SUBMITTALS

Submittals											
0977	Paving Material Shops	85	85	0	01JAN12	25MAR12	22MAR12	14JUN12	81		0.00
0007	Reinf. Shops- Overhead Air Line	67	0	100							0.00
0008	Manholes Shops	65	0	100							0.00
0009	Precast Building Shops	80	0	100							0.00
0010	Metal Building Shops	90	0	100							0.00
0011	Misc. Metals Shops	75	0	100							0.00
0013	Transformers Shops	60	0	100							0.00
0014	Switchgear, Panels, Overcurrent,	60	0	100							0.00
0015	Generators & Transfer Switches	60	0	100							0.00
0016	RAS Pumps Shops	90	0	100							0.00
0017	Mixers Shops	90	0	100							0.00
0018	Chemical Pumps Shops	70	0	100							0.00
0019	Chem Storage Tanks Shops	70	0	100							0.00
0020	Blowers Shops	110	0	100							0.00
0021	Refurbish Pumps Shops	60	0	100							0.00
0022	Screen Shops	95	0	100							0.00
0023	Denitrification Shops	120	0	100							0.00
0024	UV Equipment Shops	70	0	100							0.00
0025	Methanol System Shops	80	0	100							0.00
0026	Valves Shops	90	0	100							0.00
0027	Yard Piping Shops	70	0	100							0.00
0028	Instrumentation Shops	120	0	100							0.00
0031	Disconnects	21	0	100							0.00
0041	Heat Trace	21	0	100							0.00















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												D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N		
<b>Grit Removal Facility</b>																																					
0650A	Sluice Gate- Final Draft O & M	30	30	0	31JAN12	29FEB12	21JUN12	20JUL12	142		0.00																										
0680A	Blower- Fnal Draft O & M	30	30	0	31JAN12	29FEB12	22JUN12	21JUL12	143		0.00																										
<b>Admin. Chem Feed</b>																																					
0739A	Chem Feed Pumps- Fial Draft O	30	8	75	01JAN12	08JAN12	06JAN12	13JAN12	5		0.00																										
<b>Chem Feed &amp; Process Water</b>																																					
0698A	Plant Water System- Final Draft O	30	30	0	31JAN12	29FEB12	20APR12	19MAY12	80		0.00																										
<b>Methanol Feed Storage</b>																																					
0759A	Methanol System- Final Draft O &	1	1	0	16JAN12	16JAN12	27JAN12	27JAN12	11		0.00																										
<b>Sodium Hydroxide</b>																																					
0715A	FRP Tank- Final Draft O & M	30	30	0	31JAN12	29FEB12	25MAY12	23JUN12	115		0.00																										
<b>EQ Electrical Building</b>																																					
0818A	HVAC Equip.- Final Draft O & M	30	30	0	31JAN12	29FEB12	25MAY12	23JUN12	115	MANHOURS	0.00																										
<b>UV Disinfection Facility</b>																																					
0799A	UV Equip.- Final Draft O & M	30	12	60	01JAN12	12JAN12	03JAN12	14JAN12	2		0.00																										
0819A	Hoist- Final Draft O & M	30	12	60	01JAN12	12JAN12	03JAN12	14JAN12	2		0.00																										
<b>FINAL</b>																																					
<b>Main Pumping Station</b>																																					
0789	Screen- Final O & M	30	30	0	01MAR12	30MAR12	10JUN12	09JUL12	101		0.00																										
<b>EQ Pump Station</b>																																					
0729	EQ Pumps- Final O & M	30	30	0	01MAR12	30MAR12	04JUL12	02AUG12	125		0.00																										
<b>Reactors 3&amp;4</b>																																					
0705	Mixer- Final O & M	30	30	0	01MAR12	30MAR12	21SEP12	20OCT12	204		0.00																										
0745	Diffuser- Final O & M	30	30	0	01MAR12	30MAR12	21SEP12	20OCT12	204		0.00																										
0765	Nitrate Pump- Final O & M	30	30	0	01MAR12	30MAR12	21SEP12	20OCT12	204		0.00																										
0785	Davit Crane- Final O & M	30	30	0	01MAR12	30MAR12	21SEP12	20OCT12	204		0.00																										
<b>Reactor Aeration Gallery 1</b>																																					
0634	RAS Pumps- Final O & M	30	30	0	01MAR12	30MAR12	03JUL12	01AUG12	124		0.00																										
0674	Chlorination- Final O & M	30	30	0	01MAR12	30MAR12	03JUL12	01AUG12	124		0.00																										
<b>Reactor Aeration Gallery 2</b>																																					
0696	Valve Operator- Final O & M	30	30	0	01MAR12	30MAR12	30JUN12	29JUL12	121		0.00																										
<b>Denitrification Filter Facility</b>																																					
0687	Denitrification Equip.- Final O & M	30	30	0	01MAR12	30MAR12	12JUN12	11JUL12	103		0.00																										
<b>Rapid Mix Chamber</b>																																					
0676	Rapid Mixer- Final O & M	30	30	0	01MAR12	30MAR12	01JUL12	30JUL12	122		0.00																										
<b>Grit Removal Facility</b>																																					
0670	Sluice Gate- Final O & M	30	30	0	01MAR12	30MAR12	21JUL12	19AUG12	142		0.00																										
0690	Blower- Final O & M	30	30	0	01MAR12	30MAR12	22JUL12	20AUG12	143		0.00																										

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												D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N		
<b>Admin. Chem Feed</b>																																					
0749	Chem Feed Pumps- Final O & M	30	30	0	09JAN12	07FEB12	14JAN12	12FEB12	5		0.00	Chem Feed Pumps- Final O & M																									
<b>Chem Feed &amp; Process Water</b>																																					
0708	Plant Water System- Final O & M	30	30	0	01MAR12	30MAR12	20MAY12	18JUN12	80		0.00	Plant Water System- Final O & M																									
<b>Methanol Feed Storage</b>																																					
0769	Methanol System- Final O & M	30	30	0	17JAN12	15FEB12	28JAN12	26FEB12	11		0.00	Methanol System- Final O & M																									
<b>Sodium Hydroxide</b>																																					
0725	FRP Tank- Final O & M	30	30	0	01MAR12	30MAR12	24JUN12	23JUL12	115		0.00	FRP Tank- Final O & M																									
<b>EQ Electrical Building</b>																																					
0828	HVAC Equip.- Final O & M	30	30	0	01MAR12	30MAR12	24JUN12	23JUL12	115		0.00	HVAC Equip.- Final O & M																									
<b>UV Disinfection Facility</b>																																					
0809	UV Equip.- Final O & M	30	30	0	13JAN12	11FEB12	15JAN12	13FEB12	2		0.00	UV Equip.- Final O & M																									
0829	Hoist- Final O & M	30	30	0	13JAN12	11FEB12	15JAN12	13FEB12	2		0.00	Hoist- Final O & M																									
<b>FIELD ACTIVITIES</b>																																					
<b>Chlorine Contact Tank</b>																																					
0516.2	Bypass Pumping Chlorine	17*	17*	0	21FEB12	08MAR12	21FEB12	08MAR12	0		0.00	Bypass Pumping Chlorine Contact																									
<b>Plant Wide E&amp;I</b>																																					
0142	Control System Testing- 17166	5	5	0	27JUL12	31JUL12	25JUL12	29JUL12	-2	MANHOURS	500.00	Control System Testing- 17166																									
0685.2	Plant Operational Test	27	27	0	27JUL12	22AUG12	25JUL12	20AUG12	-2		0.00	Plant Operational Test																									
<b>Site Work</b>																																					
0049	Strip Topsoil	10	5	50	03JAN12	17JAN12	26MAR12	02APR12	29	MANHOURS	16,300.00	Strip Topsoil																									
0050	Site Cut and Fill	20	9	55	03JAN12	31JAN12	26MAR12	09APR12	29	MANHOURS	410,000.00	Site Cut and Fill																									
0044	LOD Fence	10	0	100						MANHOURS	13,300.00	LOD Fence																									
0045	Tree Protection	5	0	100						MANHOURS	17,300.00	Tree Protection																									
0046	Initial E&S Controls	5	0	100						MANHOURS	31,200.00	Initial E&S Controls																									
0047	Sediment Trap ST-1	20	0	100						MANHOURS	24,850.00	Sediment Trap ST-1																									
0048	Site Demolition	10	0	100						MANHOURS	45,815.00	Site Demolition																									
0058	Stormwater System	20	0	100						MANHOURS	95,000.00	Stormwater System																									
0047.4	Sediment Trap ST-2	20	0	100						MANHOURS	24,850.00	Sediment Trap ST-2																									
0056	Pipe Bollards	10	10	0	19JAN12	21FEB12	19JUN12	06JUL12	73	MANHOURS	16,100.00	Pipe Bollards																									
0053	Turf Paving	10	10	0	26MAR12	10APR12	01MAY12	17MAY12	21	MANHOURS	20,200.00	Turf Paving																									
0054	Conc. Curbs	10	10	0	12APR12	27APR12	13APR12	30APR12	1	MANHOURS	4,300.00	Conc. Curbs																									
0055	Conc. Walks	10	10	0	30APR12	15MAY12	01MAY12	17MAY12	1	MANHOURS	28,800.00	Conc. Walks																									





















































